

O-1. Each High School - Total School Spending

Career Center - Shepard #01

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,851	Amount	% To Total School	Per Pupil			
School Enrollment:	100						
Total		\$ 1,004,266	100.0%	\$ 10,043	\$ 9,662	3.9%	101.9%
Instruction		\$ 648,436	64.6%	\$ 6,484	\$ 6,373	1.7%	65.8%
Face-to-Face Teaching		\$ 516,008	51.4%	\$ 5,160	\$ 5,120	0.8%	52.4%
Instructional Teachers		430,905	42.9%	4,309	4,309	0.0%	43.7%
Substitutes		7,946	0.8%	79	40	100.0%	0.8%
Instructional Paraprofessionals		77,157	7.7%	772	772	0.0%	7.8%
Classroom Materials		\$ 132,428	13.2%	\$ 1,324	\$ 1,253	5.7%	13.4%
Pupil-Use Technology & Software		62,785	6.3%	628	565	11.1%	6.4%
Instructional Materials, Trips & Supplies		69,643	6.9%	696	688	1.2%	7.1%
Instructional Support		\$ 170,644	17.0%	\$ 1,706	\$ 1,322	29.1%	17.3%
Pupil Support		\$ 115,496	11.5%	\$ 1,155	\$ 861	34.2%	11.7%
Guidance & Counseling		111,211	11.1%	1,112	818	36.0%	11.3%
Library & Media		0	0.0%	0	0	0.0%	0.0%
Extracurricular		344	0.0%	3	3	0.0%	0.0%
Student Health & Services		3,941	0.4%	39	39	0.0%	0.4%
Teacher Support		\$ 25,569	2.5%	\$ 256	\$ 256	0.0%	2.6%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		25,569	2.5%	256	256	0.0%	2.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 29,578	2.9%	\$ 296	\$ 205	44.1%	3.0%
Program Management		20,019	2.0%	200	110	82.4%	2.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		9,559	1.0%	96	96	0.0%	1.0%
Operations		\$ 108,105	10.8%	\$ 1,081	\$ 1,196	-9.6%	11.0%
Non-Instructional Pupil Services		\$ 28,599	2.8%	\$ 286	\$ 248	15.5%	2.9%
Transportation		28,073	2.8%	281	242	15.9%	2.8%
Food Service		527	0.1%	5	5	0.0%	0.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 79,505	7.9%	\$ 795	\$ 948	-16.2%	8.1%
Building Upkeep, Utilities & Maintenance		79,505	7.9%	795	948	-16.2%	8.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 77,083	7.7%	\$ 771	\$ 771	0.0%	7.8%
School Management		\$ 77,083	7.7%	\$ 771	\$ 771	0.0%	7.8%
Principals & Assistant Principals		42,970	4.3%	430	430	0.0%	4.4%
School Office		34,113	3.4%	341	341	0.0%	3.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%